

Grantee: New Jersey

Grant: B-13-DS-34-0002

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

B-13-DS-34-0002

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:

09/30/2025

Review by HUD:

Original - In Progress

Grant Award Amount:

\$15,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$15,000,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,000,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The State of New Jersey received \$15,000,000 in NDRC funding to support the creation of regional resiliency planning programs that will help regions and communities that experience significant flooding to undergo a comprehensive planning process to identify and address vulnerabilities due to increased flooding risk. The funding will be divided between two programs:

The Regional Resiliency Planning Grant (RRPG) project will help communities prevent and address flooding events. The ultimate product of the planning process is a regional plan that identifies actions that constitute a comprehensive resiliency scenario, and implementation of appropriate policy, planning, and design activities. An additional goal of these regional adaptation action plans includes preparing communities for future funding rounds for capital projects. The RRPG program seeks to fund up to six planning projects within multi-municipal regions within the nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Planning grants will fund multi-municipal regions to undergo a comprehensive process to identify and address vulnerabilities to increased flood risk, protection of environmental resources, and promotion of sustainable/smart growth development.

Additionally, a Toolkit will be created to incorporate the best practices and technical assistance learned from the development and implementation of the Meadowlands Resilience Revitalization Project. The Toolkit will share challenges and/or accomplishments on varied subjects and serve as a learning tool for both federal agencies and future grantees. Once established, the Toolkit will consist of several modules that will offer suggestions for how selected elements of the Meadowlands project can be adopted or scaled to local needs.

MID-URN Areas:

Considerable Sandy Recovery resources have been invested to improve planning for future severe weather events in communities across New Jersey. The most common beneficiaries of CDBG-DR grants have been oceanfront and bayfront communities where Sandy damage was generally more concentrated and severe.

Consequently, there is a remaining need for planning resources for inland communities dealing with riverine flooding. The planning grant program will seek to provide technical assistance and flood mapping to assist communities in adapting Resilience Adaptation Action Plans that include mitigating against future events. The planning grant program will follow the structure provided by the Disaster Relief Appropriations Act for Coastal Resilience Networks funded by the National Oceanic and Atmospheric Administration (NOAA). Currently, this resource is only available to coastal communities, leaving an unmet need in over 115 communities located in the nine most impacted and distressed counties that experience inland flooding. The two programs will seek to fund projects within multi-municipal regions within nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Each multi-municipal region will be required to include a minimum of three municipalities with shared boundaries. Every effort will be made to ensure that the selected planning regions reflect the diversity of geographic and social conditions that exist in the Sandy-impacted counties. For example, flood vulnerable landscapes include:

- Urbanized Northeast which includes tidal rivers, bays and marshland in Bergen, Hudson, Essex, Union, Middlesex, Monmouth (north shore) counties;
- Mainland Atlantic Coast which includes open coast waterfronts and barrier islands in Atlantic, Cape May, Monmouth, and Ocean counties;
- Inland Suburban/Rural areas that include riverine corridors in Middlesex (western), Monmouth (inland), Ocean (northern) counties;
- Coastal Bayfront areas including the back bay areas of Atlantic, Cape May and Ocean counties, and the Delaware Bayshore which includes parts of Cape May County.



Key Agencies, Partners, Positions, Personnel:

DEP has a long history of successful collaboration with federal agencies (USACE; EPA and many others) and local governments on flood control projects. For example, DEP partners with localities on the design and funding of federal and state flood control projects. Their engineering staff members work with local government planners and leaders to formalize local funding commitments and maintenance responsibilities. Additionally, DEP staff has working relationships for the development of Statewide flood management strategies and projects with Stevens Institute of Technology, Stockton University's Coastal Research Center, Rutgers University School of Engineering, Montclair State University's Passaic River Institute, and NJ Institute of Technology's Flood Mitigation Center .

Toolkit: The team from the Bureau of Flood Resilience at DEP is responsible for the development and implementation of the Toolkit and includes Dennis Reinknecht, Manager and Alexis Taylor as Outreach Team Lead Leader. In addition to the leading the development of the NDR Toolkit, Dennis and Alexis are part of the Rebuild by Design team tasked with managing the Hudson River and Meadowlands Flood Projects \$380 million of CDBG-DR funding. They will be supported by several qualified staff.

Resiliency Planning Grant Program: This team from the Office of Coastal and Land Use Planning at DEP (OCLUP) administers the planning and enhancement of the Coastal Management Plan (CMP). OCLUP staff develops and implements long range planning projects, and coordinates with complementary programs and initiatives in the coastal area. This team will be under the direction of Elizabeth Semple, Manager. Ms. Semple led the development of the State's Storm water Management Rules and all aspects of the OCLUP for the past 8 years. In addition to other qualified personnel, the team will include Nicholas Angarone, Research Scientist - NJ licensed and nationally certified Professional Planner. Nick has led a team to develop and implement sustainability and resiliency programs for past 8 years and manages several federal planning grants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$1,296,120.99	\$9,490,963.06
Program Funds Drawdown	\$1,296,120.99	\$9,490,963.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,486,173.80	\$9,690,621.71
HUD Identified Most Impacted and Distressed	\$1,267,095.47	\$9,471,543.38
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 1,486,173.80	\$ 9,690,621.71

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	.00%	N/A
Overall Benefit Amount	\$.00	\$.00	\$.00
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$14,998,500.00	\$15,000,000.00	\$9,490,963.06
Limit on Admin	\$.00	\$443,062.53	\$443,062.53
Most Impacted and Distressed	\$15,000,000.00	\$15,000,000.00	\$9,471,543.38

Overall Progress Narrative:

Summary of National Disaster Resilience project for Second Quarter 2022:



New Jersey's National Disaster Resilience (NDR) project is focused on helping communities to assess their repetitive flooding risks and then develop solutions such as building codes and plans that can be implemented to counter those risks. The State will continue accomplishing this through two (2) initiatives: Resilient NJ (RRPG) and the Resiliency Toolkit.

Four (4) RRPG regional planning teams were selected to receive grant awards totaling \$6.2 million to identify and implement innovative solutions to coastal and river flooding.

The teams and their partners are:

- Northeast NJ-Arcadis Project Team – Jersey City, Newark, Hoboken, Bayonne, the HOPES Community Action Partnership, and the Ironbound Community Corporation.
- Raritan River and Bay Area (Middlesex County)-Arcadis Project Team – Middlesex County Office of Planning, Old Bridge, Perth Amboy, Sayreville, South River, Woodbridge, and the Lower Raritan Watershed Partnership.
- Long Beach Island-Kleinfelder Project Team – Long Beach Township, Barnegat Light, Beach Haven, Harvey Cedars, Ship Bottom, Surf City, and the Long Beach Island Community Center.
- Ventnor (Atlantic City region)-WSP USA Solutions Project Team – Brigantine, Atlantic City, Ventnor, Margate, Longport, Northfield, Pleasantville, Atlantic County, and the American Red Cross.

In the second quarter of 2022, The Northeast NJ-Arcadis Project Team coordinated and conducted at least a dozen community-specific meetings, including deeper engagement with engineering and water and sewer departments; created graphics for the scenario development report; and developed processes for evaluating and analyzing the costs of scenario benefits.

In the second quarter of 2022, the Raritan River and Bay Area (Middlesex County)-Arcadis Project Team finalized the visioning report, developed the flood impact assessment report, developed processes and criteria for evaluating and estimating costs for adaptation scenarios, and coordinated meetings with project team partners.

The Ventnor (Atlantic City region)-WSP USA Solutions Project Team in the second quarter of 2022 successfully conducted three (3) focus group interviews, a public meeting, and internal workshops for scenario creation; finalized the review of 2030 and 2050 flood modeling; and continued updating the project website.

The Long Beach Island-Kleinfelder Project Team in the second quarter of 2022 conducted two (2) workshops: one (1) community-visioning (in-person) and one (1) for the advisory committee.

The two (2) non-governmental organizations, Rutgers University and Stevens Institute of Technology, are diligently working on their projects to provide support to the RRPg program. Enterprise Community Partners had also contributed to support the RRPg program, but its grant was closed in the first quarter of 2022 after it submitted its final deliverables.

1. Rutgers University completed drafts and reviewed multiple chapters for the guidance document, “Beyond Acquisition and Demolition - A Community Primer Ecological Restoration of Flood Prone Landscapes,” in the second quarter of 2022.

2. Stevens Institute of Technology received a grant award to refine the existing living shorelines design guidelines with further consideration of urban environments. In the second quarter of 2022, Stevens continued reviewing the international guidance document on nature-based features for flood risk management and identifying gaps in the current guidelines, extracting information related to the design and performance of urban eco-shorelines, and continued writing the Urban Eco-Shoreline Design Guidelines.

The NDR Resiliency Toolkit team has completed both Module 1, Operations and Maintenance, and Module 2, Workforce Development. In the second quarter of 2022, development of Module 3, Decision Support System, or DSS, continued. Module 3 is the final module of the toolkit. It is a Geographic Information System (GIS) mapping-based decision-support concept that helps to identify social economic and ecological key performance indicators that should be considered in selected coastal resilience projects of the nine (9) most impacted and distressed counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Long Term Commitment, Long Term Commitment	\$0.00	\$0.00	\$0.00
NJ RRGp, NJ RRGp	\$1,287,183.49	\$10,000,000.00	\$5,220,570.71
NJ Toolkit, NJ Toolkit	\$8,937.50	\$5,000,000.00	\$4,270,392.35
Outcome Values, Outcome Values	\$0.00	\$0.00	\$0.00

Activities

Project # / NJ RRGp / NJ RRGp

Grantee Activity Number: NDR-DEP-RRPG

Activity Title: NDR DEP RRPG

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,247,216.43
Total Budget	\$0.00	\$3,247,216.43
Total Obligated	\$0.00	\$3,247,216.43
Total Funds Drawdown	(\$560,187.84)	\$1,575,620.56
Program Funds Drawdown	(\$560,187.84)	\$1,575,620.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,981.94	\$2,317,340.25
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$209,981.94	\$2,317,340.25
Most Impacted and Distressed Expended	(\$531,737.75)	\$1,575,620.56
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In this quarter, the expenditures for the various activities, namely NDR-DEP-RRPG-Northern NJ Region, NDR-DEP-RRPG-Raritan River Regional, NDR-DEP-RRPG-Long Beach Island Regional, and NDR-DEP-RRPG-Atlantic County Coastal Region, which were condensed under activity NDR-DEP-RRPG have been separated into individual activities under the names listed above.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR-DEP-RRPG- SOCIALLY VULNERABLE POPULATIONS

Activity Title: NDR DEP RRPG SOCIALLY VULNERABLE POPULATIONS

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

NJ RRGP

Projected End Date:

01/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$57,470.06

Total Budget

\$0.00 \$57,470.06

Total Obligated

\$0.00 \$57,470.06

Total Funds Drawdown

\$15,892.28 \$57,470.06

Program Funds Drawdown

\$15,892.28 \$57,470.06

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$57,470.06

Most Impacted and Distressed Expended

\$0.00 \$57,470.06

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Select New Jersey communities in the Counties of Atlantic, Essex, Hudson, Middlesex, and Ocean.

Activity Progress Narrative:

The grant awardee submitted the final deliverables for community engagement, and the final invoice. The activity will be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-DEP-RRPG-ATLANTIC COUNTY COASTAL REGION

Activity Title: NDR DEP RRPG ATLANTIC COUNTY COASTAL REGION

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,302,013.36
Total Budget	\$0.00	\$1,302,013.36
Total Obligated	\$0.00	\$1,302,013.36
Total Funds Drawdown	\$477,557.58	\$756,987.83
Program Funds Drawdown	\$477,557.58	\$756,987.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$261,614.61	\$541,044.86
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$261,614.61	\$541,044.86
Most Impacted and Distressed Expended	\$477,557.58	\$756,987.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Ventnor, New Jersey

Activity Progress Narrative:

In this quarter, 261,614.61 was expended for preparation for public outreach events, focus group meetings, Geographic Information System (GIS) data processing and documentation, internal workshops for scenario development, map creation for scenarios, finalization of quality review for years 2030 and 2050 flood modeling, ongoing team meetings, and updating website.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-DEP-RRPG-EBRFPL

Activity Title: NDR DEP RRPG EBRFPL

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$87,107.00
Total Budget	\$0.00	\$87,107.00
Total Obligated	\$0.00	\$87,107.00
Total Funds Drawdown	\$19,419.68	\$61,283.98
Program Funds Drawdown	\$19,419.68	\$61,283.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,864.30
Most Impacted and Distressed Expended	\$0.00	\$41,864.30
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Select New Jersey communities in the Counties of Atlantic, Essex, Hudson, Middlesex, and Ocean.

Activity Progress Narrative:

In this quarter, \$19,419.68 was expended on completing drafts and reviewing multiple chapters for the guidance document, "Beyond Acquisition and Demolition - A Community Primer Ecological Restoration of Flood Prone Landscapes."



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-DEP-RRPG-LONG BEACH ISLAND REGIONAL

Activity Title: NDR DEP RRPG LONG BEACH ISLAND REGIONAL

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,476,035.48
Total Budget	\$0.00	\$1,476,035.48
Total Obligated	\$0.00	\$1,476,035.48
Total Funds Drawdown	\$240,670.59	\$339,442.35
Program Funds Drawdown	\$240,670.59	\$339,442.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,771.76
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$98,771.76
Most Impacted and Distressed Expended	\$240,670.59	\$339,442.35
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Long Beach Island, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR-DEP-RRPG-NORTH JERSEY REGIONAL

Activity Title: NDR DEP RRPG NORTH JERSEY REGIONAL

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,854,345.04
Total Budget	\$0.00	\$1,854,345.04
Total Obligated	\$0.00	\$1,854,345.04
Total Funds Drawdown	\$766,962.50	\$1,183,623.10
Program Funds Drawdown	\$766,962.50	\$1,183,623.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$729,802.70	\$1,146,483.30
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$729,802.70	\$1,146,483.30
Most Impacted and Distressed Expended	\$766,942.50	\$1,183,623.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Jersey City, New Jersey

Activity Progress Narrative:

In this quarter, 729,802.70 was expended on city-specific community meetings, coordination and development of materials for deeper engagement with engineering and water and sewer departments, creating graphics for scenario development report, weekly meetings with steering committee, flood impact assessment report development, developing processes for evaluating and analyzing costs of scenario benefits, flood risk modeling, and coordination meetings with the various team partners.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR-DEP-RRPG-RARITAN RIVER REGIONAL
Activity Title: NDR DEP RRPG RARITAN RIVER REGIONAL

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,613,461.00

Total Budget

\$0.00

\$1,613,461.00

Total Obligated

\$0.00

\$1,613,461.00

Total Funds Drawdown

\$303,522.27

\$889,815.52

Program Funds Drawdown

\$303,522.27

\$889,815.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$274,634.27

\$860,927.52

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

\$274,634.27

\$860,927.52

Most Impacted and Distressed Expended

\$303,522.27

\$889,815.52

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Raritan River and Bay, Middlesex County

Activity Progress Narrative:

This quarter, 274,634.27 was expended on finalizing the vision report, developing the flood impact assessment report, developing processes and criteria for evaluating and estimating costs for adaptation scenarios, and coordination meetings with the team partners.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR-DEP-RRPG-UPDATE LIVING SHORELINES

Activity Title: NDR DEP RRPG UPDATE LIVING SHORELINES

Activity Type:

Planning

Project Number:

NJ RRGP

Projected Start Date:

01/24/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ RRGP

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$74,986.00
Total Budget	\$0.00	\$74,986.00
Total Obligated	\$0.00	\$74,986.00
Total Funds Drawdown	\$23,346.43	\$68,961.68
Program Funds Drawdown	\$23,346.43	\$68,961.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,202.78	\$68,961.68
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,202.78	\$68,961.68
Most Impacted and Distressed Expended	\$1,202.78	\$68,961.68
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Select New Jersey communities in the Counties of Atlantic, Essex, Hudson, Middlesex, and Ocean.

Activity Progress Narrative:

In this quarter, \$23,346.43 was expended on continuing the review of the international guidance document on nature-based features for flood risk management, identifying research gaps, updating the Living Shorelines Engineering Guidelines, and case study reviews.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NJ Toolkit / NJ Toolkit

Grantee Activity Number: NDR-DEP-TK

Activity Title: NDR DEP TK

Activity Type:

Planning

Project Number:

NJ Toolkit

Projected Start Date:

01/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NJ Toolkit

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,844,303.10
Total Budget	\$0.00	\$4,844,303.10
Total Obligated	\$0.00	\$4,844,303.10
Total Funds Drawdown	\$8,937.50	\$4,114,695.45
Program Funds Drawdown	\$8,937.50	\$4,114,695.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,937.50	\$4,114,695.45
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$8,937.50	\$4,114,695.45
Most Impacted and Distressed Expended	\$8,937.50	\$4,114,695.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lessons learned from the resiliency planning grant program will be synthesized into a toolkit to assist communities across the state and nation that face similar challenges, facilitating replicability of the State's NDR project and the multi-sector approach to assessing resilience investment. Over the term of the project, at least four modules in the toolkit will be developed and available for replication.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Costs incurred this quarter reflect DEP staff time, invoicing, and data entry to module 3 of the Toolkit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Outcome Values / Outcome Values
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Grantee Activity Number: NDR-DEP-RRGP-SOCIAL-OV

Activity Title: NDR DEP RRGF SOCIAL OV

Activity Type:

NDR - Social Value

Project Number:

Outcome Values

Projected Start Date:

01/24/2017

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Outcome Values

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Regional Resiliency Planning process includes a comprehensive citizen engagement component and all grant recipients will be required to capture attendance as an indicator of citizen engagement.

Location Description:

Atlantic County, Bergen County, Cape May County, Essex County, Hudson County, Ocean County, Monmouth County, Middlesex County, Union County.

Activity Progress Narrative:

In this quarter, a total of 232 people attended various community meetings which were held in the four (4) project regions.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# people at community	232	283/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	18
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

